

**PANOLA COUNTY  
2024  
BUDGET AMENDMENT #19**

We hereby amend the Panola County Budget for the Fiscal Year 2024 as set forth above according to the procedures outlined under Local Government Code, Chapter 111, Subchapter A Sections 111.010 (c), (d). A copy of this Order is to be filed with the County Clerk and Attached to the Budget originally adopted for 2024.


Signed on this 17th day of December, 2024.

  
County Judge

  
Commissioner Precinct # 1

  
Commissioner Precinct # 2

Absent  
Commissioner Precinct # 3

  
Commissioner Precinct # 4

Passed and approved by the Commissioners Court of Panola County on the 17th day of December, 2024 as the same appears on file in the office of the County Clerk of Panola County.

  
County Clerk



December 17, 2024

## **#19 BUDGET AMENDMENT 12/17/2024**

BA0002207	623 - FUNDS NEEDED TO COVER DIESEL USAGE. MOVED \$15,000 FROM FURNITURE & EQUIPMENT TO REPAIR & MAINTENANCE SUPPLIES.
BA0002208	621 - FUNDS NEEDED TO REPAIR A JOYSTICK. MOVED \$10,000 FROM FURNITURE & EQUIPMENT TO PARTS AND REPAIRS.
BA0002210	510 - FUNDS NEEDED TO PURCHASE A COMPUTER. MOVED \$685 FROM UTILITIES TO FURNITURE & EQUIPMENT.
BA0002211	570 - FUNDS NEEDED TO PURCHASE RESTRAINING CHAIR FOR JAIL. MOVED \$3,600 FROM HOUSING PRISONERS TO FURNITURE & EQUIPMENT.
BA0002213	499 - FUNDS NEEDED TO PURCHASE NEW OFFICE CHAIRS. MOVED \$2,000 FROM CONFERENCES & DUES TO FURNITURE & EQUIPMENT
BA0002214	478 - FUNDS NEEDED TO PAY INDIGENT ATTONEY FEES. MOVED \$40,000 FROM INTEREST EARNINGS TO ATTORNEY FEES.
BA0002215	570 - FUNDS NEEDED FOR JAIL FOOD PURCHASE. MOVED. \$15,000 FROM HOUSING PRISONERS TO JAIL BOARD - PRISONERS FOOD.
BA0002216	560 - FUNDS NEEDED TO PURCHASE NEW FORD EXPLORER. MOVED \$30,000 FROM PARTS, REPAIRS, GAS, AND TRANSPORTATION TO FURNITURE & EQUIPMENT.

BA0002218	405 - FUNDS NEEDED TO PURCHASE ADOBE ACROBAT FOR PURPOSES OF FILLING OUT PAPERWORK FOR VETERANS. MOVED \$134 FROM MISCELLANEOUS AND \$241 FROM FURNITURE & EQUIPMENT TO OFFICE SUPPLIES AND REPAIRS.
BA0002219	621 - FUNDS NEEDED FOR TRUCK AND EQUIPMENT PURCHASE. MOVED \$36,000 FROM CONTINGENCY TO FURNITURE & EQUIPMENT.
BA0002221	646 - CORRECTION TO BA0002214. MOVED FUNDS FROM ATTORNEY FEES TO INDIGENT ATTORNEY FEES.
BA0002222	497 - FUNDS NEEDED FOR NEW TREASURER'S CONFERENCE REIMBURSEMENT. MOVED \$200 FROM MISCELLANEOUS AND \$413 FROM FURNITURE & EQUIPMENT TO CONFERENCES & DUES.
BA0002223	403 - FUNDS NEEDED TO COVER EXPENSES FOR A CONFERENCE. MOVED \$367 FROM OFFICE SUPPLIES TO CONFERENCE AND DUES.
BA0002224	646 - FUNDS NEEDED TO PAY FOR AUTOPSIES & INQUESTS. MOVED \$20,000 FROM INTEREST EARNINGS TO AUTOPSIES & INQUESTS



Panola County, Texas

# Budget Adjustment Register

## Adjustment Detail

Packet: GLPKT21340 - #19 - 12/17/2024

Adjustment Number	Budget Code	Description	Adjustment Date
BA0002207	2024 COUNTY BUDGET	623 - DIESEL	12/9/2024

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>200-623-53560</u>	REPAIR AND MAINTENANCE SU	623 - DIESEL	173,286.00	15,000.00	188,286.00
December: 15,000.00					
<u>200-623-55270</u>	FURNITURE & EQUIPMENT	623 - DIESEL	457,750.00	-15,000.00	442,750.00
December: -15,000.00					

Adjustment Number	Budget Code	Description	Adjustment Date
BA0002208	2024 COUNTY BUDGET	621 - JOYSTICK REPAIR	12/9/2024

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>200-621-53570</u>	PARTS AND REPAIRS	621 - JOYSTICK REPAIR	45,000.00	10,000.00	55,000.00
December: 10,000.00					
<u>200-621-55270</u>	FURNITURE & EQUIPMENT	621 - JOYSTICK REPAIR	295,725.00	-10,000.00	285,725.00
December: -10,000.00					

Adjustment Number	Budget Code	Description	Adjustment Date
BA0002210	2024 COUNTY BUDGET	510 - NEW COMPUTER PURCHASE	12/9/2024

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-510-54430</u>	UTILITIES	510 - NEW COMPUTER PURCHASE	100,000.00	-685.00	99,315.00
December: -685.00					
<u>100-510-55270</u>	FURNITURE & EQUIPMENT	510 - NEW COMPUTER PURCHASE	589,737.00	685.00	590,422.00
December: 685.00					

Adjustment Number	Budget Code	Description	Adjustment Date
BA0002211	2024 COUNTY BUDGET	570 - PURCHASE OF RESTRAINING CHAIR	12/9/2024

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-330-41055</u>	HOUSING PRISONERS	570 - PURCHASE OF RESTRAINING CHAIR	-101,980.00	-3,600.00	-105,580.00
December: -3,600.00					
<u>100-570-55270</u>	FURNITURE & EQUIPMENT	570 - PURCHASE OF RESTRAINING CHAIR	64,980.00	3,600.00	68,580.00
December: 3,600.00					

Adjustment Number	Budget Code	Description	Adjustment Date
BA0002213	2024 COUNTY BUDGET	499 - NEW OFFICE CHAIRS	12/9/2024

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-499-54270</u>	CONFERENCES AND DUES	490 - NEW OFFICE CHAIRS	6,300.00	-2,000.00	4,300.00
December: -2,000.00					
<u>100-499-55270</u>	FURNITURE & EQUIPMENT	490 - NEW OFFICE CHAIRS	1,887.00	2,000.00	3,887.00
December: 2,000.00					

**Budget Adjustment Register**

**Packet: GLPKT21340 - #19 - 12/17/2024**

Adjustment Number	Budget Code	Description	Adjustment Date	
BA0002214	2024 COUNTY BUDGET	478 - ATTORNEY FEES	12/9/2024	

**Summary Description:**

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-360-41001</u>	INTEREST EARNINGS	ATTORNEY FEES	-1,251,195.00	-40,000.00	-1,291,195.00
December: -40,000.00					
<u>100-478-54890</u>	ATTORNEY FEES	ATTORNEY FEES	10,000.00	40,000.00	50,000.00
December: 40,000.00					



Panola County, Texas

## Budget Adjustment Register

### Adjustment Detail

Packet: GLPKT21341 - #19 JAIL FOOD

Adjustment Number	Budget Code	Description	Adjustment Date
BA0002215	2024 COUNTY BUDGET	570-JAIL FOOD	12/10/2024

**Summary Description:**

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-330-41055</u>	HOUSING PRISONERS	570-JAIL FOOD	-105,580.00	-15,000.00	-120,580.00
December: -15,000.00					
<u>100-570-54082</u>	JAIL BOARD-PRISONERS FOODE	570-JAIL FOOD	200,000.00	15,000.00	215,000.00
December: 15,000.00					



Panola County, Texas

**Budget Adjustment Register**  
**Adjustment Detail**  
Packet: GLPKT21343 - #19 12/17/2024

Adjustment Number	Budget Code	Description	Adjustment Date
BA0002216	2024 COUNTY BUDGET	560 - NEW VEHICLE PURCHASE	12/10/2024

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-560-54540</u>	PARTS REPAIRS GAS AND TRAN	560 - NEW VEHICLE PURCHASE	300,000.00	-30,000.00	270,000.00
December: -30,000.00					
<u>100-560-55270</u>	FURNITURE & EQUIPMENT	560 - NEW VEHICLE PURCHASE	309,506.00	30,000.00	339,506.00
December: 30,000.00					



Panola County, Texas

# Budget Adjustment Register

## Adjustment Detail

Packet: GLPKT21350 - #19 12/17/2024

Adjustment Number	Budget Code	Description	Adjustment Date
BA0002218	2024 COUNTY BUDGET	405 - ADOBE ACROBAT	12/11/2024

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-405-53100</u>	OFFICE SUPPLIES & REPAIRS	405 - ADOBE ACROBAT	400.00	375.00	775.00
December: 375.00					
<u>100-405-54990</u>	MISCELLANEOUS	405 - ADOBE ACROBAT	200.00	-134.00	66.00
December: -134.00					
<u>100-405-55270</u>	FURNITURE & EQUIPMENT	405 - ADOBE ACROBAT	1,037.00	-241.00	796.00
December: -241.00					





Panola County, Texas

**Budget Adjustment Register**  
**Adjustment Detail**  
Packet: GLPKT21353 - #19 12/17/2024

Adjustment Number	Budget Code	Description	Adjustment Date
BA0002219	2024 COUNTY BUDGET	621 - TRUCK AND EQUIPMENT PURCHASE	12/12/2024

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>200-621-54080</u>	CONTINGENCY	621 - TRUCK AND EQUIPMENT PURCHASE	60,660.00	-36,000.00	24,660.00
December:     -36,000.00					
<u>200-621-55270</u>	FURNITURE & EQUIPMENT	621 - TRUCK AND EQUIPMENT PURCHASE	285,725.00	36,000.00	321,725.00
December:     36,000.00					



Panola County, Texas

# Budget Adjustment Register

## Adjustment Detail

Packet: GLPKT21355 - #19 BUDGET ADJUSTMENT CORRECTION

Adjustment Number	Budget Code	Description	Adjustment Date
BA0002221	2024 COUNTY BUDGET	646-ATTORNEY FEES	12/12/2024
Summary Description: CORRECTION TO BA0002214 WRONG GL USED TO INCREASE ATTORNEY FEES FOR INDIGENT DEFENSE			

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-478-54890</u>	ATTORNEY FEES	CORRECTION WRONG GL BA0002214 646-ATT	50,000.00	-40,000.00	10,000.00
December:	-40,000.00				
<u>100-646-54890</u>	ATTORNEY FEES	646-ATTORNEY FEES	860,000.00	40,000.00	900,000.00
December:	40,000.00				



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## Budget Adjustment Register

### Adjustment Detail

Packet: GLPKT21362 - #19 - 12/17/2024

Adjustment Number	Budget Code	Description	Adjustment Date
BA0002222	2024 COUNTY BUDGET	497 - NEW TREASURER'S CONFERENCE REIMBURSEMENT	12/12/2024

**Summary Description:**

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-497-54270</u>	CONFERENCES AND DUES	497 - NEW TREASURER'S CONFERENCE REIMB	3,200.00	613.00	3,813.00
December: 613.00					
<u>100-497-54990</u>	MISCELLANEOUS	497 - NEW TREASURER'S CONFERENCE REIMB	200.00	-200.00	0.00
December: -200.00					
<u>100-497-55270</u>	FURNITURE & EQUIPMENT	497 - NEW TREASURER'S CONFERENCE REIMB	2,000.00	-413.00	1,587.00
December: -413.00					



Panola County, Texas

## Budget Adjustment Register

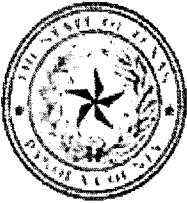
### Adjustment Detail

Packet: GLPKT21376 - #19 12/17/2024

Adjustment Number	Budget Code	Description	Adjustment Date
BA0002223	2024 COUNTY BUDGET	403 - CONFERENCE AND DUES	12/16/2024

**Summary Description:**

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-403-53100</u>	OFFICE SUPPLIES & REPAIRS	403 - CONFERENCE AND DUES	10,000.00	-367.00	9,633.00
December: -367.00					
<u>100-403-54270</u>	CONFERENCES AND DUES	403 - CONFERENCE AND DUES	3,000.00	367.00	3,367.00
December: 367.00					



Panola County, Texas

# Budget Adjustment Register

## Adjustment Detail

Packet: GLPKT21383 - #19 - 12/17/2024

Adjustment Number	Budget Code	Description	Adjustment Date
BA0002224	2024 COUNTY BUDGET	646 - INCREASE AUTOPSIES AND INQUESTS	12/17/2024

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-360-41001</u>	INTEREST EARNINGS	646 - INCREASE AUTOPSIED AND INQUESTS	-1,291,195.00	-20,000.00	-1,311,195.00
December: -20,000.00					
<u>100-646-54770</u>	AUTOPSIES AND INQUESTS	646 - INCREASE AUTOPSIED AND INQUESTS	130,000.00	20,000.00	150,000.00
December: 20,000.00					